106 Washington Avenue, Oshkosh, Wisconsin 54901-4985

## MEMORANDUM

DATE: April 18, 2019
TO: Oshkosh Public Library Board of Trustees
FROM: Jeff Gilderson-Duwe
RE: $\quad$ Reimbursement for rural use by residents of adjacent counties
Wisconsin Statutes section 43.12(1) requires counties to reimburse public libraries in adjacent counties for use by those of their residents whose municipalities do not support a public library. Libraries may bill adjacent counties for up to $70 \%$ of the cost of providing service. Whether or not to bill an adjacent county is the decision of each library board.

In 2020, I recommend that Oshkosh Public Library bill four adjacent counties as detailed below:

| County | $\mathbf{2 0 1 8}$ <br> Rural <br> Circulation | 2018 Cost <br> per circ <br> Circulation | $\mathbf{2 0 1 8}$ Cost <br> of <br> Circulation | $\mathbf{2 0 1 9}$ <br> Reimbursable <br> Costs (70\%) | $\mathbf{2 0 2 0}$ <br> Reimbursable <br> Costs (70\%) |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Calumet | 50 | $\$ 5.08$ | $\$ 1,727$ | $\$ 1,209$ | $\$ 178$ |
| Fond du <br> Lac | 8,219 | $\$ 5.08$ | $\$ 27,079$ | $\$ 18,955$ | $\$ 29,227$ |
| Green <br> Lake | 484 | $\$ 5.08$ | $\$ 1,617$ | $\$ 1,132$ | $\$ 1,721$ |
| Waushara | 1,370 | $\$ 5.08$ | $\$ 5,943$ | $\$ 4,160$ | $\$ 4,872$ |
|  | 10,123 |  | Total: | $\$ 25,456$ | $\$ 35,998$ |

These reimbursements have been in place since 2008 (based on 2006 circulation). The table on the next page provides the historical summary data on cross-county rural use of Oshkosh Public Library and the reimbursement payments that have been requested each year.

Cross-county Use \& Reimbursements, 2008-2020

| Budget <br> Yr. | Reimbursement <br> Amt. | Circulation <br> $\mathbf{Y r}$ | Circulation <br> Amt. |
| :---: | :---: | :---: | :---: |
| 2008 | 29,908 | 2006 | 12,974 |
| 2009 | 36,898 | 2007 | 15,851 |
| 2010 | 33,224 | 2008 | 14,972 |
| 2011 | 37,563 | 2009 | 16,769 |
| 2012 | 36,343 | 2010 | 15,685 |
| 2013 | 35,474 | 2011 | 15,219 |
| 2014 | 29,900 | 2012 | 12,944 |
| 2015 | 25,416 | 2013 | 10,555 |
| 2016 | 28,642 | 2014 | 11,241 |
| 2017 | 35,789 | 2015 | 12,379 |
| 2018 | 31,863 | 2016 | 9,917 |
| 2019 | 25,456 | 2017 | 7,624 |
| 2020 | 35,998 | 2018 | 10,123 |

